

**DIRECTORATE GENERAL PEST WARNING & QUALITY CONTROL
OF PESTICIDES PUNJAB,LAHORE**

Detailed Object Description	Original Budget	Final Budget	Releases	Total Expenditure up to June 2022
1	2	3	4	10
A01101-Pay of officer	155,964,000	123,293,000	123,293,000	115,669,379
A01102 -Personal pay	4,330,000	4,257,000	4,257,000	4,277,291
A01103-Special Pay	30,000	28,000	28,000	11,850
A01105-Qualification Pay	416,000	342,000	342,000	483,080
A01106				
A01150				9,180
A 01151-Pay of Staff	168,030,000	111,952,000	111,952,000	104,111,911
A01152-Personal Pay	354,000	321,000	321,000	146,480
A01153				43,157
A01156				
A01201-Senior Post Allowance	18,000			
A01202-House Rent Allowance	31,836,000	23,229,000	23,229,000	22,435,743
A01203-Conveyance Allowance	34,436,000	21,104,000	21,104,000	19,446,506
A01207				10,637
A01208				
A0120D-Intigrated Allowance	519,000	719,000	719,000	673,286
A0120Q				2,360
A01211-				26,000
A01216-Qualification Allowance	13,779,000	11,270,000	11,270,000	10,308,366
A01217-Medical Allowance	26,828,000	14,148,000	14,148,000	13,406,717
A0120R-				
A0120N-	214,000	100,000	100,000	49,724
A0121N-Personal Allowance	2,500,000	6,778,000	6,778,000	6,701,040
A01219-Foreign Allowance				
A0122M-Adoc Relief Allowance 2016	28,298,000	17,138,000	17,138,000	16,137,236
A0122Y-Adoc Relief Allowance 2017	32,986,000	23,625,000	23,625,000	22,452,923
A0123G-Adoc Relief Allowance 2018	32,987,000	23,117,000	23,117,000	22,175,392
A0123P-Adoc Relief Allowance 2019	26,206,000	17,656,000	17,656,000	16,412,425
A0122N-Special Conveyance Allowance	1,000,000	791,000	791,000	789,673
A0122S-	235,000	98,000	98,000	97,548
A0123F	485,000	224,000	224,000	224,199
A01224-EA	15,000	41,000	41,000	6,000
A0124F		22,595,000	22,595,000	21,683,898
A0 1239- Special Allowance				
A0124H		34,378,000	34,378,000	34,781,369
A0 1243				
A0 1252				3,740
A01269-Basic Science Allowance	1,202,000	1,202,000	1,202,000	
A01270-Other	17,235,000	5,682,000	5,682,000	4,765,905

A01271	1,000			30,000
A01273-Honoraria	2,500,000	2,500,000	2,500,000	2,455,570
A01274-MC	830,000			
A01277-Contigent Piad Staff	110,000			
A01278-Leave Salary	3,700,000			
A03201-Postage and Telegraph	453,000	453,000	453,000	435,500
A03202-TELEPHONE	2,528,000	2,820,000	2,820,000	2,493,292
A03205-Courier and Pilot Service	250,000	37,000	37,000	33,320
A03301-Gas	500,000	500,000	500,000	315,649
A03302-Water	250,000	75,000	75,000	12,500
A03303-Electricity	5,680,000	4,450,000	4,450,000	3,142,620
A03304-Hot and Cold Weather Charges	2,440,000	2,440,000	2,440,000	2,324,732
A03402-Rent for officer Building	10,425,000	9,400,000	9,400,000	8,903,618
A03407-Rate and Taxes	94,000	30,000	30,000	3,876
A03805-TA DA	75,500,000	77,500,000	77,500,000	76,163,828
A03807-POL Charges	26,782,000	28,382,000	28,382,000	27,376,636
A03901-Stationary	4,101,000	4,401,000	4,401,000	4,396,274
A03902-PP	1,316,000	1,816,000	1,816,000	1,812,910
A03903-Conference/Seminars/Workshop	300,000	300,000	300,000	0
A03905-Newspaper and Periodic Books	398,000	445,000	445,000	426,452
A03907-Publicity & Advertisement	397,000	0	0	
A03918-Exhibitions,Fair and other	190,000	190,000	190,000	0
A03936-ForeignTraining	600,000	0	0	
A03942-Cost of other Store	6,251,000	6,451,000	6,451,000	6,303,895
A03955-Computer Stationary	3,197,000	3,347,000	3,347,000	3,332,697
A03959-Stipend ,Incentive,Award	1,000	0	0	
A03970-other	4,349,000	5,349,000	5,349,000	5,250,983
A04114-Superannuation Enchasment	15,500,000	15,500,000	15,500,000	14,252,121
A05216-Financial Assistance	17,500,000	12,500,000	12,500,000	7,900,000
A06301-EA	900,000	500,000	500,000	449,961
A09203-IT Equipment	1,455,000	1,655,000	1,655,000	1,652,649
A09414	575,000	0	0	
A09501-Transport				
A09701-F&F	1,250,000	1,250,000	1,250,000	1,249,901
A13001-Transport	9,764,000	10,479,000	10,479,000	10,463,402
A13101-M&E	1,628,000	1,828,000	1,828,000	1,824,752
A13201-Furniture and Fixture	2,503,000	2,503,000	2,503,000	2,500,479
A12470	1,770,000	1,770,000	1,770,000	1,770,000
A13370	2,306,000	2,306,000	2,306,000	2,305,500
Total	788,197,000	665,265,000	665,265,000	626,926,132

CERTIFICATE:

It is certified that the budget and expenditure status as mentioned above is according to the accounts (pay rolls, Contingent Register ect.)