

**DIRECTORATE GENERAL PEST WARNING & QUALITY
CONTROL OF PESTICIDES PUNJAB,LAHORE**

EXPENDITURE FOR THE YEAR 2018-19

Detailed Object Description	Final Budget	Total Expenditure
1	3	7
A01101-Pay of officer	110,568,223	106,877,436
A01102 -Personal pay	4,455,360	4,828,562
A01103-Special Pay	11,000	31,363
A01105-Qualification Pay	0	254,305
A01106-	0	1,141,948
A 01150-	0	3,960
A 01151-Pay of Staff	128,248,976	117,200,774
A01152-Personal Pay	715,500	523,058
A01153-	0	17,810
A01156-	0	132,620
A01170-	0	585,438
A01201-Senior Post Allowance	6,000	0
A01202-House Rent Allowance	22,279,647	23,269,408
A01203-Conveyance Allowance	22,315,000	20,834,953
A01207-	0	9,310
A01208-	0	2,850
A0120D-Intigrated Allowance	434,700	404,450
A0120N-	0	115,721
A0120Q-	0	1,500
A0120T-	0	0
A0120X-	0	0
A01211-	0	22000
A01216-Qualification Allowance	8376987	8373120
A01217-Medical Allowance	15466651	14648651
A0121A-	0	30051
A0121N-Personal Allowance	1162620	1363094
A0121Z-	0	0
A01219-Foreign Allowance	0	0
A0122C-	0	14881
A0122M-Adoc Relief Allowance 2016	19,604,200	18,244,949
A0122P-	0	16,400
A0122S-	0	131,000
A0122Y-Adoc Relief Allowance 2017	24,189,500	23,088,115
A0123F-	0	208,845
A0123G-Adoc Relief Allowance 2018	0	22,744,357
A0122N-Special Conveyance Allowance	132,000	229,581
A01224-EA	1,000	2,500
A0 1239- Special Allowance	1,000	29,090

Detailed Object Description	Final Budget	Total Expenditure
A01242-	0	10,491
A01243-	0	36,000
A01253-	0	120,000
A01269-Basic Science Allowance	229,000	0
A01270-Other	10,363,000	10,288,533
A01271-	0	41,694
A01273-Honoraria	2,129,480	2,081,980
A01274-MC	67,000	0
A01277-Contigent Piad Staff	0	
A01278-Leave Salary	6,001,000	2,232,720
A03201-Postage and Telegraph	206,000	185,000
A03202-TELEPHONE	3,023,850	2,577,834
A03205-Courier and Pilot Service	81,700	36,074
A03301-Gas	439,410	374,911
A03302-Water	21,500	7,856
A03303-Electricity	2,312,792	2,052,928
A03304-Hot and Cold Weather Charges	1,094,756	1,059,061
A03402-Rent for officer Building	6,147,447	6,008,450
A03407-Rate and Taxes	105,000	27,885
A03805-TA DA	51,229,700	51,170,396
A03807-POL Charges	27,316,456	25,235,328
A03901-Stationary	4,292,000	4,275,674
A03902-PP	407,000	400,565
A03903-Conference/Seminars/Workshop	101,000	90,356
A03905- Newspaper and Periodic Books	414,745	308,349
A03907-Publicity & Advertisement	200,000	130,870
A03918-Exhibitions,Fair and other	23,000	0
A03936-ForeignTraining	100,000	64,032
A03942-Cost of other Store	2,778,166	2,772,302
A03955-Computer Stationary	1,701,000	1,675,938
A03959-Stipend ,Incentive,Award	17,000	
A03970-other	3,329,844	3,288,332
A04114-Superannuation Enchasment	10,390,612	9,606,343
A05216-Financial Assistance	3,800,000	3,800,000
A06301-EA	151,000	150,641
A09203-IT Equipment	1,762,000	1,760,542
A09501-Transport	500,000	
A09701-F&F	1,762,000	1,753,957
A12470-	6,467,000	6,467,000
A13001-Transport	6,366,356	6,349,449
A13101-M&E	600,906	594,914
A13201-Furniture and Fixture	604,950	602,609
A13370	4,072,000	2,005,100
Total	518,577,034	515,026,214