

DIRECTORATE GENERAL PEST WARNING & QUALITY CONTROL OF PESTICIDES PUNJAB,LAHORE

Detailed Object Description	Original Budget	Final Budget	Releases	Progressive Expenditure (UPTO NOVEMBER 2023)
1	2	3	4	5
A01101-Pay of officer	60,454,000	60,454,000	60,454,000	67,516,080
A01102 -Personal pay	2,199,000	2,199,000	2,199,000	1,944,730
A01103-Special Pay				2,475
A01105-Qualification Pay	266,000	266,000	266,000	244,447
A01106	0	0	0	
A01150	0	0	0	825
A 01151-Pay of Staff	69,974,000	69,974,000	69,974,000	62,951,296
A01152-Personal Pay	247,000	247,000	247,000	115,792
A01153	0	0	0	
A01170	0	0	0	
A01201-Senior Post Allowance	15,000	15,000	15,000	
A01202-House Rent Allowance	10,020,000	10,020,000	10,020,000	9,065,791
A01203-Conveyance Allowance	9,115,000	9,115,000	9,115,000	7,890,918
A01207				750
A0120D-Intigrated Allowance	239,000	239,000	239,000	293,100
A0120N	84,000	84,000	84,000	20,475
A0120Q	0	0	0	500
A01211	0	0	0	10,000
A01216-Qualification Allowance	3,452,000	3,452,000	3,452,000	4,567,625
A01217-Medical Allowance	6,037,000	6,037,000	6,037,000	5,332,070
A0121N-Personal Allowance	2,500,000	2,500,000	2,500,000	3,613,283
A01224-EA	0	0	0	2,017
A0122M-Adoc Relief Allowance 2016				
A0122N-Special Conveyance Allowance	867,000	867,000	867,000	988,600
A0122S	86,000	86,000	86,000	40,000
A0122Y-Adoc Relief Allowance 2017	0	0	0	
A0123F	178,000	178,000	178,000	286,650
A0123G-Adoc Relief Allowance 2018	0	0	0	
A0123P-Adoc Relief Allowance 2019	0	0	0	
A01243	0	0	0	
A0124F				
A0124-H SPECIAL ALLOWANCE 2021 25%	13,781,000	13,781,000	13,781,000	13,418,211
A0124-R Adoc Relief Allowance 2022 15%	12,748,000	12,748,000	12,748,000	12,913,974
A124-T SPECIAL ALLOWANCE 2022 15%	12,748,000	12,748,000	12,748,000	12,843,475
A124-X Adoc Relief ALLOWANCE 2023 35%				38,456,303
A01269-Basic Science Allowance	0	0	0	
A01270-Other	3,050,000	3,050,000	3,050,000	1,875,054
A01271	0	0	0	12,500
A01273-Honoraria	0	0	0	
A01274-MC	0	0	0	
A01277-Contigent Pead Staff	0	0	0	
A01278-Leave Salary	0	0	0	
A03201-Postage and Telegraph	193,000	193,000	193,000	42,000
A03202-TELEPHONE	985,000	985,000	985,000	439,097
A03205-Courier and Pilot Service	14,000	14,000	14,000	
A03301-Gas	184,000	184,000	184,000	20,086
A03302-Water	84,000	84,000	84,000	
A03303-Electricity	2,043,000	2,043,000	2,043,000	791,793
A03304-Hot and Cold Weather Charges	788,000	788,000	788,000	628,512
A03402-Rent for officer Building	3,714,000	3,714,000	3,714,000	2,035,882
A03407-Rate and Taxes	47,000	47,000	47,000	7,290
A03805-TA DA	27,812,000	27,812,000	27,812,000	24,835,547
A03807-POL Charges	12,333,000	12,333,000	12,333,000	11,122,973
A03901-Stationary	1,467,000	1,467,000	1,467,000	1,463,895
A03902-PP	504,000	504,000	504,000	472,822
A03903-Conference/Seminars/Workshop	100,000	100,000	100,000	99,863

A03905- Newspaper and Periodic Books	143,000	143,000	143,000	56,010
A03906-Uniforms	34,000	34,000	34,000	33,965
A03907-Publicity & Advertisement	67,000	67,000	67,000	
A03918-Exhibitions,Fair and other	64,000	64,000	64,000	
A03936-ForeignTraining	184,000	184,000	184,000	160,000
A03942-Cost of other Store	1,897,000	1,897,000	1,897,000	2,065,911
A03955-Computer Stationary	1,173,000	1,173,000	1,173,000	1,136,402
A03959-Stipend ,Incentive,Award				
A03970-other	1,594,000	1,594,000	1,594,000	1,533,494
A04114-Superannuation Enchasment	0	0	0	
A05216-Financial Assistance	0	0	0	
A06301-EA	300,000	300,000	300,000	299,012
A09203-IT Equipment	451,000	451,000	451,000	504,801
A09414	192,000	192,000	192,000	
A09501-Transport	0	0	0	
A09701-F&F	452,000	452,000	452,000	174,998
A13001-Transport	4,525,000	4,525,000	4,525,000	4,205,926
A13101-M&E	738,000	738,000	738,000	705,992
A13201-Furniture and Fixture	1,109,000	1,109,000	1,109,000	1,021,812
A12470				
A13370				
Total	271,251,000	271,251,000	271,251,000	298,265,024

CERTIFICATE:

It is certified that the budget and expenditure status as mentioned above is according to the accounts (pay rolls, Contingent Register ect.)